



— DIVISIONS & PROGRAMS—

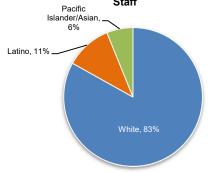
| Administration - Captain Phil Kirk | | | | | | |
|--|----------------------------------|--|--|--|--|--|
| Division/Program | Supervisor/Program Coordinator | | | | | |
| Records | Key Stevenson, Wendy Blake | | | | | |
| Technical Specialists | Capt. Phil Kirk | | | | | |
| Social Media | Capt. Phil Kirk | | | | | |
| Community Outreach Officer | Franco Libertini | | | | | |
| Community Technical Specialist | Enrique Sanchez | | | | | |
| School Resource Officer/Drug Education Program | Trent Jarman | | | | | |
| Policy Review & Police Budget | Capt. Phil Kirk & Malena Stevens | | | | | |

| Investigations - Lieutenant Darwin Little | | | | | | |
|---|--------------------------------|--|--|--|--|--|
| Division/Program | Supervisor/Program Coordinator | | | | | |
| Evidence Drug Disposal Program Maddison Sinsley | | | | | | |
| Secure Strike Force | Dt. Daniel Cherkis | | | | | |
| Metro Narcotics Task Force Administrator | Lt. Darwin Little | | | | | |
| Victim Advocate Coordinator | Devan Bobo | | | | | |
| Major Crimes Taskforce | Lt. Darwin Little | | | | | |
| Child Exploitation Taskforce | Lt. Darwin Little | | | | | |

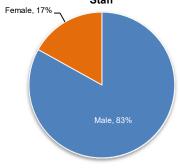
| Operations Section - Captain Andrew Leatham | | | | | | | |
|---|--|--|--|--|--|--|--|
| Section Programs Include: Patrol, Problem Oriented Policing, Special Events, SWAT, Training, Use of Force Review Board, Traffic Unit, Mountain Bike Team. | | | | | | | |
| Lt. Vaifoa Lealaitafea | | | | | | | |
| Sgt. Jay Randall | | | | | | | |
| Sgt. Rick Penrod | | | | | | | |
| Sgt. Corey Allinson | | | | | | | |
| Sgt. Rob McKinney | | | | | | | |
| Sgt. Zach Nakaishi | | | | | | | |
| Sgt. Clint Johnson | | | | | | | |

DIVERSITY

Staff Ethnic Diversity - % Composition of Total PD Staff

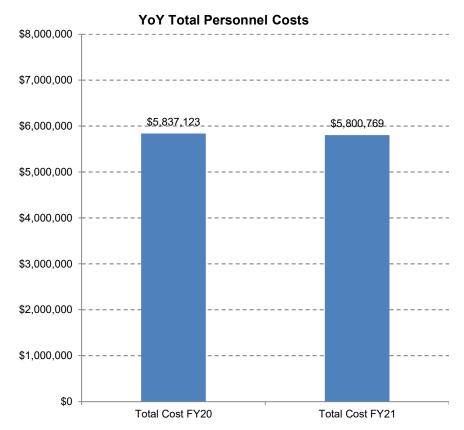


Staff Gender Diversity - % Composition of Total PD Staff



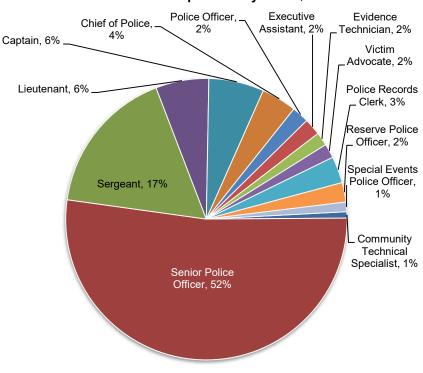
| | | Ethnic Diversity | | | | | Gender Diversity | | | |
|---|---------------|------------------|--------|-------------------------------|-------|-------|------------------|--------|-------|--|
| | | White | Latino | Pacific Islander/ Asian | Black | Total | Male | Female | Total | |
| Officers | Count | 27 | 4 | 2 | 0 | 33 | 29 | 4 | 33 | |
| Officers | Percentage | 82% | 12% | 6% | 0% | | 88% | 12% | | |
| | | | | | | | | | | |
| Reserves | Count | 12 | 1 | 0 | 0 | 13 | 12 | 1 | 13 | |
| Reserves | Percentage | 92% | 8% | 0% | 0% | | 92% | 8% | | |
| | | | | | | | | | | |
| Command | Count | 3 | 1 | 1 | 0 | 5 | 5 | 0 | 5 | |
| Command | Percentage | 60% | 20% | 20% | 0% | | 100% | 0% | | |
| | | | | | | | | | | |
| Sergeants | Count | 5 | 0 | 1 | 0 | 6 | 6 | 0 | 6 | |
| Corgounto | Percentage | 83% | 0% | 17% | 0% | | 100% | 0% | | |
| | | | | | | | | | | |
| Non-sworn | Count | 7 | 1 | 0 | 0 | 8 | 2 | 6 | 8 | |
| | Percentage | 88% | 13% | 0% | 0% | | 25% | 75% | | |
| | | | _ | | | | | | | |
| All PD Staff | Count | 54 | 7 | 4 | 0 | 65 | 54 | 11 | 65 | |
| | Percentage | 83% | 11% | 6% | 0% | | 83% | 17% | | |
| 20.0 | | 700/ | 470/ | 00/ | 40/ | | 500/ | 470/ | | |
| PC Census Difference from PC Census | | 79% | 17% | 2% | 1% | | 53% | 47% | | |
| | | 4% | -6% | 4% | -1% | | 30% | -30% | | |
| Doline Notices | al Avenage | 71% | 12% | 3% | 13% | | 050/ | 15% | | |
| Police National Average Difference from National Average | | | | | | | 85% | | | |
| Difference from Na | uonai Average | 12% | -1% | 3% | -13% | | -2% | 2% | | |

PERSONNEL



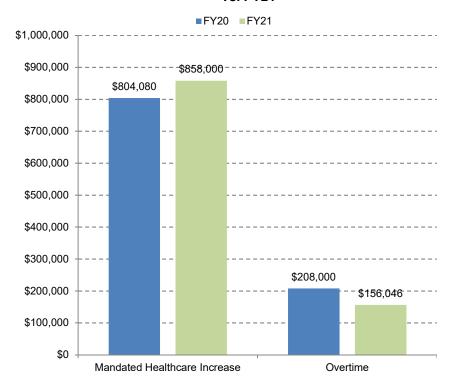
Source: Park City Municipal Corporation. As of July 31, 2020.

% Personnel Decomposition by Total \$ Cost - FY21

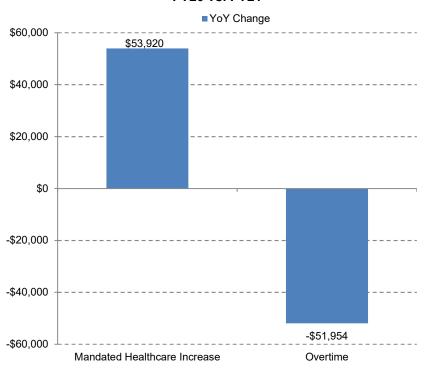


PERSONNEL

YoY Change in Key Incremental Cost Drivers - FY20 vs. FY21



YoY Change in Key Incremental Cost Drivers - FY20 vs. FY21



EXPENSES

YTD Personnel Expenses vs. FY21 Budget by Type



\$6,000,000

\$5,000,000

\$4,000,000

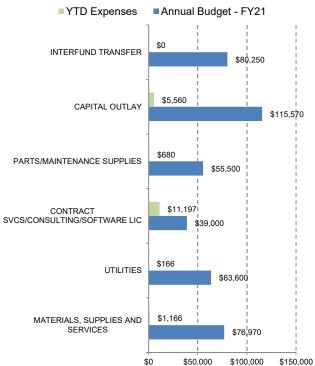
\$3,000,000

\$2,000,000

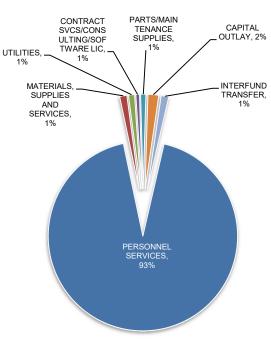
\$1,000,000

\$0





Budget Summary Decomposition by Expense Type - FY21



Source: Park City Municipal Corporation. As of June 30, 2020.

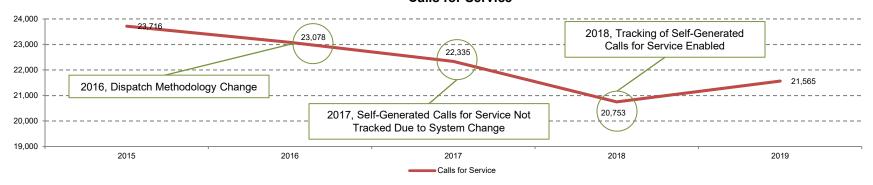
\$306,306

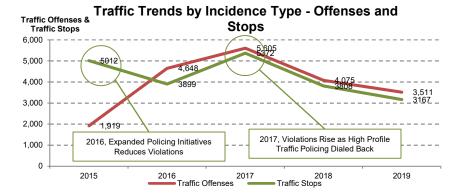
PERSONNEL SERVICES

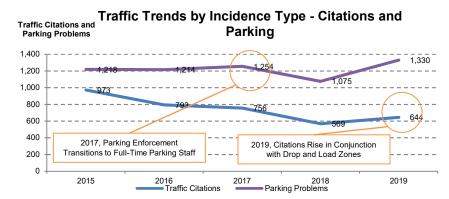


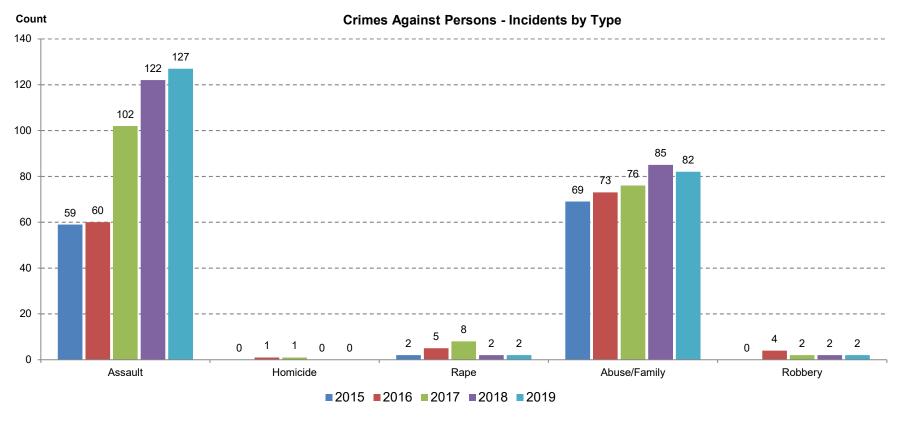
TRENDS

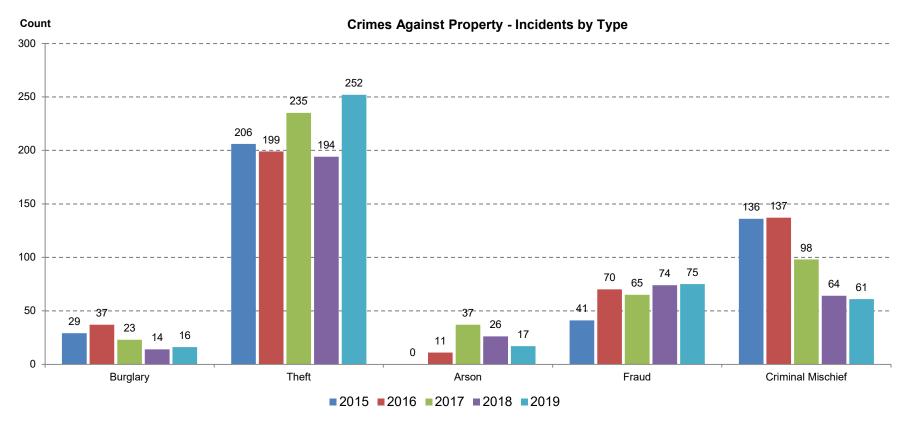
Calls for Service



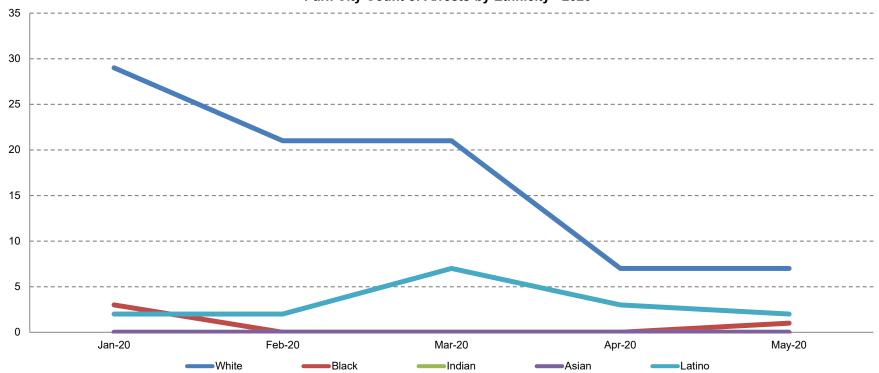




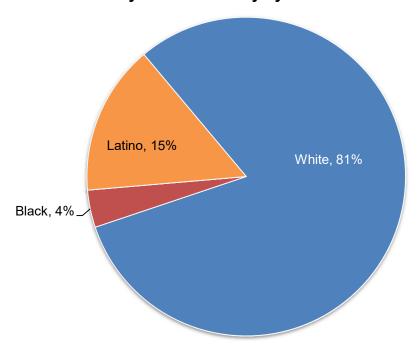


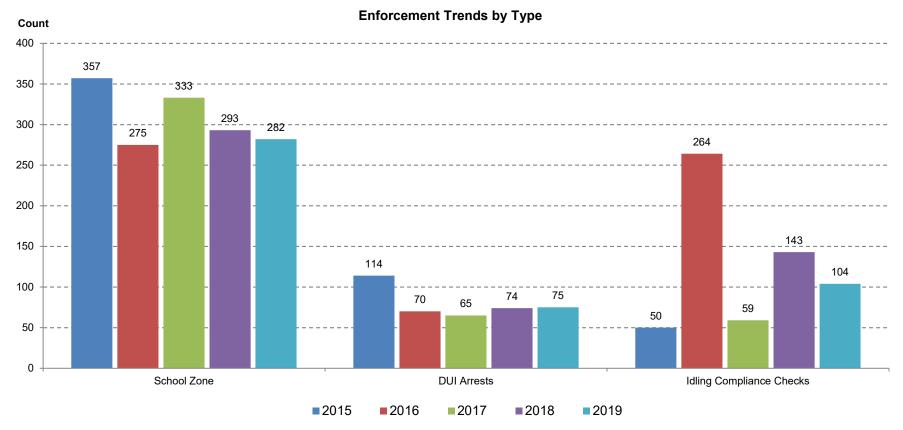


Park City Count of Arrests by Ethnicity - 2020

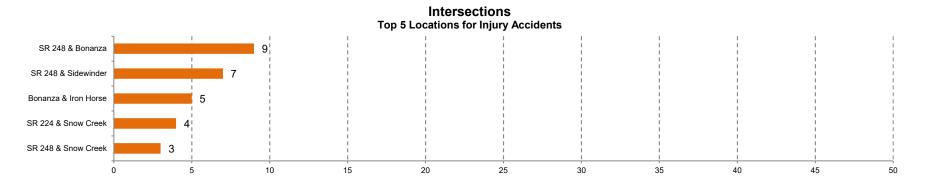


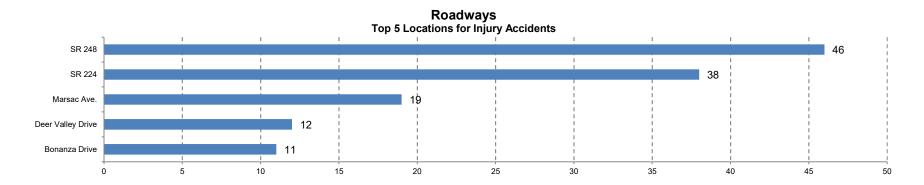
Park City Arrest Ethnicity by % of Total - 2020





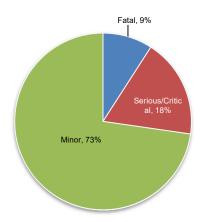
INJURY ACCIDENTS





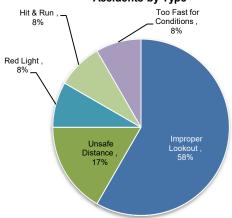
INJURY ACCIDENTS

Proportion of YTD 2020 Accidents by Severity



| Injury Accidents - Severity | | | | | | |
|-----------------------------|---------------------|--|--|--|--|--|
| Severity | 2020 YTD - Count of | | | | | |
| Severity | Accidents | | | | | |
| Fatal | 1 | | | | | |
| Serious/Critical | 2 | | | | | |
| Minor | 8 | | | | | |
| Total | 11 | | | | | |

Proportion Preventable of YTD 2020 Accidents by Type



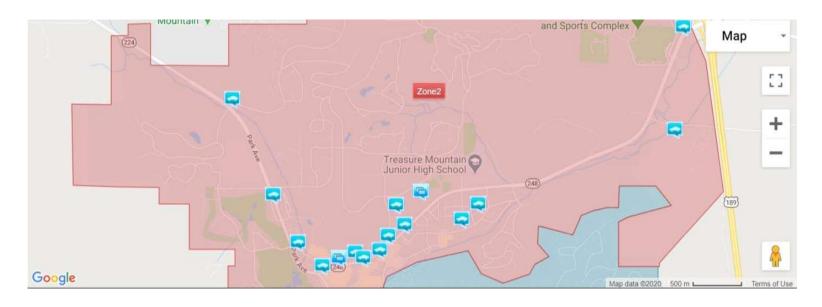
| Injury Accidents - Preventable | | | | | | |
|--------------------------------|----------------------------------|--|--|--|--|--|
| Type of Accident | 2020 YTD - Count of Accidents | | | | | |
| Improper Lookout | 7 | | | | | |
| Distracted Driving | 0 | | | | | |
| Unsafe Distance | 2 | | | | | |
| Failure to Yield | 0 | | | | | |
| Red Light | 1 | | | | | |
| Unsafe Passing | 0 | | | | | |
| Reckless Driving | 0 | | | | | |
| DUI | 0 | | | | | |
| Hit & Run | 1 | | | | | |
| Too Fast for Conditions | 1 | | | | | |

Proportion Non-Preventable of YTD 2020 Accidents by Type

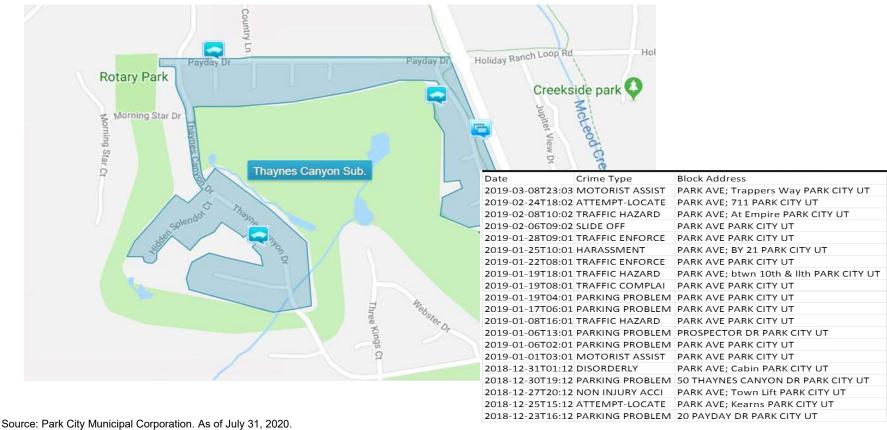


| Injury Accidents - Non-Preventable | | | | | | |
|------------------------------------|--|--|--|--|--|--|
| 2020 YTD - Count of Accidents | | | | | | |
| 0 | | | | | | |
| 0 | | | | | | |
| 1 | | | | | | |
| 0 | | | | | | |
| 0 | | | | | | |
| | | | | | | |

— INJURY ACCIDENTS — IN THE LAST 12 MONTHS



NEIGHBORHOODS-





COMMUNITY POLICING—

4%

of personnel budget directly allocated to dedicated community support roles



Captain Phil Kirk
Park City Police Department
Phone: (435) 615-5512



Officer Franco Libertini Community Outreach Section Park City Police Department Phone: (435) 615-5582



Enrique Sanchez Community Outreach Specialist Park City Police Department Phone: (435) 615-5525

COMMUNITY POLICING—

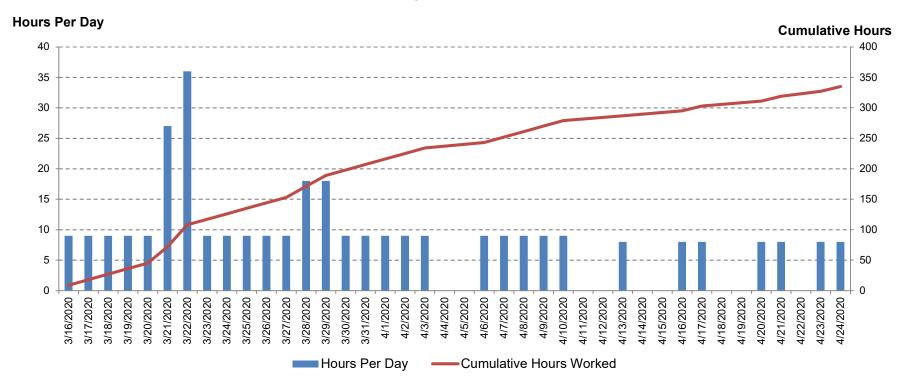
9%

of personnel budget allocated to direct engagement in geographic community support

| Old Town Old Town Business, Old Town Residential, PCMR, Snow Country | Deer Valley Deer Valley, Solamere, Bonanza Flats | Prospector Prospector, Iron Horse, Aspen Villas, Parkside, Holliday Village | Traffic | Meadows Meadows, Snow Creek, Aspen Springs, Three Kings, School District | Round Valley Quinn's, PKMC, Peach House, PC Heights |
|--|--|---|-------------------|---|---|
| Officer Randall | Officer Penrod | Officer Allinson | Officer McKinney | Officer Nakaishi | Officer Johnson |
| Officer Bittner | Officer Welker | Officer Foust | Officer Powers | Officer Salmon | Officer Ware |
| Officer Comer | Officer North | Officer Rodrigues | Officer Bowers | Officer Carrillo | Officer Dunaway |
| Officer Proctor | | Officer Snelson | Officer Parker | Officer Jarman | |
| | | | Officer Patterson | Officer Knechtel | |
| | | | Officer Comer | | |

COVID Response

PCPD COVID Response Team - Hours Worked¹

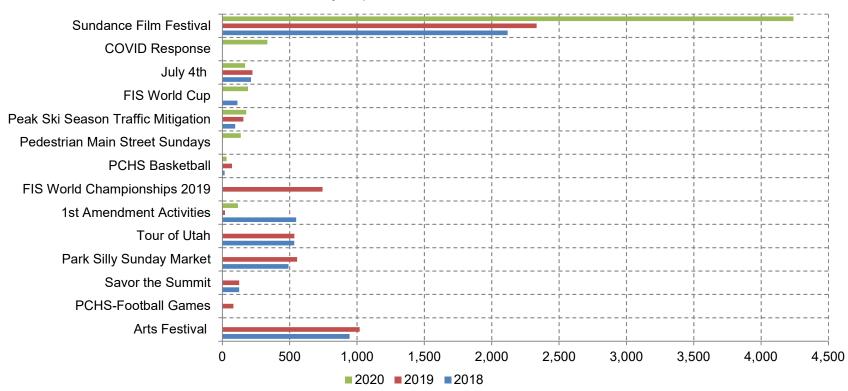


Source: Park City Municipal Corporation. As of July 31, 2020.

1. Hours worked are not inclusive of full-time salaried officers.

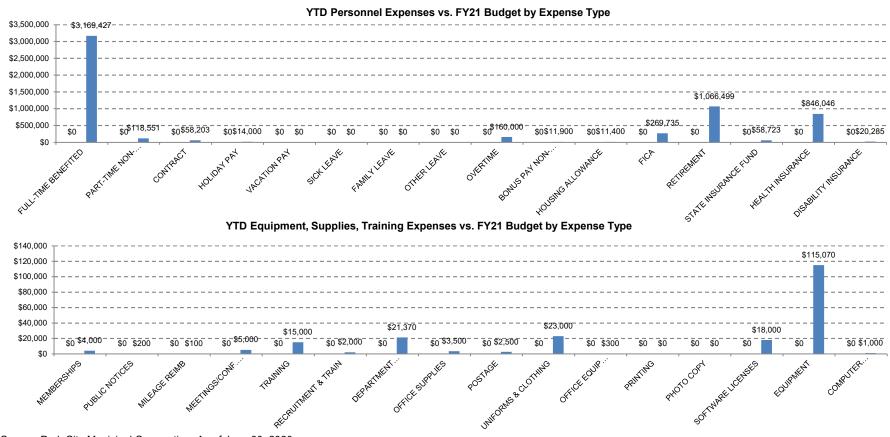
SPECIAL EVENTS

PCPD Major Special Events - Hours Worked





EXPENSES



EXPENSES

YTD Utility Expenses vs. FY21 Budget by Expense Type

