

# Geo Data Tables

## Estimated Total Sales (Millions)

Geo	Deer Valley											
FY	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$23,707	\$35,918	\$65,925	\$17,302	\$30,059	\$28,958	\$76,653	\$17,347	\$30,374	\$33,122	\$86,722	\$15,428
Other	\$29	\$218	\$88	\$151	\$112	\$53	\$101	\$72	\$23	\$121	\$129	\$33
Resturant/Bar	\$4,439	\$2,996	\$2,206	\$471	\$1,184	\$1,292	\$3,916	\$514	\$1,342	\$735	\$2,519	\$708
Retail	\$299	\$2,278	\$6,563	\$866	\$376	\$2,240	\$5,649	\$1,740	\$291	\$2,778	\$5,769	\$311
Service	\$9,756	\$25,300	\$63,104	\$4,039	\$6,312	\$21,873	\$73,108	\$5,010	\$6,318	\$21,653	\$87,724	\$5,673
<b>Total</b>	<b>\$38,230</b>	<b>\$66,709</b>	<b>\$137,887</b>	<b>\$22,830</b>	<b>\$38,042</b>	<b>\$54,416</b>	<b>\$159,426</b>	<b>\$24,683</b>	<b>\$38,348</b>	<b>\$58,408</b>	<b>\$182,864</b>	<b>\$22,152</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$17,233	\$17,445	\$54,916	\$10,570	\$18,193	\$22,330	\$58,811	\$12,452	\$22,333	\$23,886	\$61,799	\$13,719
Other	\$2	\$0	\$30	\$3	\$1	\$17	\$37	\$26	\$37	\$51	\$58	\$23
Resturant/Bar	\$3,375	\$2,394	\$5,301	\$2,499	\$3,352	\$2,990	\$5,251	\$2,485	\$4,285	\$3,115	\$6,291	\$2,984
Retail	\$346	\$2,950	\$7,570	\$621	\$335	\$2,719	\$5,094	\$2,574	\$318	\$3,181	\$5,731	\$587
Service	\$8,250	\$24,059	\$47,741	\$3,267	\$7,421	\$27,149	\$48,424	\$4,357	\$8,320	\$29,666	\$51,346	\$4,195
<b>Total</b>	<b>\$29,205</b>	<b>\$46,848</b>	<b>\$115,558</b>	<b>\$16,959</b>	<b>\$29,301</b>	<b>\$55,204</b>	<b>\$117,618</b>	<b>\$21,894</b>	<b>\$35,294</b>	<b>\$59,898</b>	<b>\$125,225</b>	<b>\$21,509</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$5,233	\$13,521	\$34,876	\$8,731	\$12,300	\$40,213	\$39,035	\$11,481	\$15,033	\$33,628	\$45,058	\$12,847
Other	\$0	\$1	\$45	\$0	\$56	\$45	\$70	\$3	\$16	\$35	\$55	\$5
Resturant/Bar	\$2,194	\$2,366	\$4,231	\$1,121	\$2,404	\$1,844	\$4,317	\$2,165	\$2,936	\$2,293	\$4,712	\$1,934
Retail	\$466	\$3,361	\$7,560	\$859	\$267	\$3,061	\$7,026	\$756	\$861	\$3,270	\$7,664	\$1,044
Service	\$3,869	\$18,234	\$44,170	\$2,212	\$5,035	\$20,162	\$45,466	\$3,256	\$5,281	\$23,359	\$44,722	\$4,355
<b>Total</b>	<b>\$11,762</b>	<b>\$37,482</b>	<b>\$90,881</b>	<b>\$12,924</b>	<b>\$20,061</b>	<b>\$65,324</b>	<b>\$95,915</b>	<b>\$17,661</b>	<b>\$24,127</b>	<b>\$62,584</b>	<b>\$102,211</b>	<b>\$20,186</b>

**Estimated Total Sales (Millions)**

Geo	Entryway	2017				2018				2019			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FY	Lodging	\$1,683	\$1,428	\$3,604	\$1,150	\$1,919	\$1,393	\$4,640	\$1,220	\$1,838	\$1,395	\$3,933	\$967
	Other	\$203	\$192	\$201	\$306	\$337	\$487	\$473	\$323	\$373	\$394	\$384	\$228
	Resturant/Bar	\$4,180	\$4,201	\$6,633	\$3,588	\$4,760	\$4,528	\$7,291	\$4,460	\$5,196	\$4,185	\$8,059	\$4,129
	Retail	\$18,976	\$20,093	\$26,306	\$14,142	\$18,865	\$20,814	\$26,922	\$15,412	\$19,424	\$20,032	\$28,789	\$14,896
	Service	\$2,080	\$5,112	\$12,673	\$1,572	\$2,438	\$6,839	\$11,594	\$1,868	\$2,849	\$7,115	\$12,106	\$2,263
<b>Total</b>	<b>\$27,122</b>	<b>\$31,026</b>	<b>\$49,417</b>	<b>\$20,758</b>	<b>\$28,320</b>	<b>\$34,061</b>	<b>\$50,921</b>	<b>\$23,283</b>	<b>\$29,681</b>	<b>\$33,120</b>	<b>\$53,272</b>	<b>\$22,484</b>	
FY		2014				2015				2016			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Lodging	\$901	\$694	\$2,218	\$1,070	\$680	\$414	\$2,059	\$1,296	\$1,376	\$1,200	\$3,213	\$1,025
	Other	\$270	\$338	\$232	\$272	\$319	\$354	\$320	\$234	\$408	\$349	\$352	\$459
	Resturant/Bar	\$2,843	\$2,347	\$3,282	\$2,231	\$3,221	\$3,086	\$4,871	\$3,052	\$4,009	\$3,451	\$5,842	\$2,920
Retail	\$16,648	\$16,835	\$25,965	\$12,661	\$17,064	\$17,188	\$26,954	\$13,906	\$18,138	\$19,523	\$28,484	\$13,768	
Service	\$1,371	\$3,367	\$7,665	\$1,095	\$1,217	\$5,080	\$9,518	\$1,683	\$1,992	\$5,930	\$10,429	\$1,437	
<b>Total</b>	<b>\$22,033</b>	<b>\$23,581</b>	<b>\$39,362</b>	<b>\$17,328</b>	<b>\$22,500</b>	<b>\$26,121</b>	<b>\$43,722</b>	<b>\$20,170</b>	<b>\$25,923</b>	<b>\$30,453</b>	<b>\$48,320</b>	<b>\$19,609</b>	
FY		2011				2012				2013			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Lodging	\$424	\$456	\$1,430	\$913	\$433	\$536	\$1,911	\$405	\$874	\$575	\$1,760	\$471
	Other	\$339	\$286	\$309	\$293	\$361	\$327	\$247	\$315	\$347	\$386	\$277	\$221
	Resturant/Bar	\$2,754	\$2,377	\$3,445	\$2,088	\$2,736	\$2,426	\$3,454	\$2,384	\$2,572	\$2,751	\$3,883	\$2,138
Retail	\$12,827	\$16,462	\$25,300	\$12,029	\$15,414	\$17,206	\$23,937	\$12,737	\$15,544	\$16,642	\$25,654	\$12,422	
Service	\$987	\$2,455	\$6,303	\$857	\$889	\$2,655	\$7,016	\$938	\$975	\$2,820	\$7,474	\$1,043	
<b>Total</b>	<b>\$17,331</b>	<b>\$22,035</b>	<b>\$36,787</b>	<b>\$16,180</b>	<b>\$19,833</b>	<b>\$23,150</b>	<b>\$36,566</b>	<b>\$16,778</b>	<b>\$20,312</b>	<b>\$23,175</b>	<b>\$39,047</b>	<b>\$16,295</b>	

**Estimated Total Sales (Millions)****Geo Main Street**

FY	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$3,348	\$3,806	\$8,161	\$1,392	\$4,129	\$6,659	\$10,470	\$1,892	\$3,005	\$4,523	\$6,595	\$1,980
Other	\$265	\$326	\$902	\$182	\$283	\$384	\$1,483	\$133	\$219	\$1,055	\$1,141	\$570
Resturant/Bar	\$16,341	\$15,448	\$40,451	\$11,210	\$18,918	\$19,271	\$37,893	\$13,003	\$21,003	\$17,949	\$40,318	\$14,878
Retail	\$11,263	\$12,773	\$18,907	\$8,467	\$12,581	\$17,611	\$18,556	\$11,558	\$13,950	\$17,790	\$21,074	\$10,798
Service	\$1,580	\$2,543	\$5,776	\$1,551	\$1,964	\$2,836	\$6,581	\$1,736	\$2,643	\$3,610	\$7,434	\$1,886
<b>Total</b>	<b>\$32,796</b>	<b>\$34,896</b>	<b>\$74,197</b>	<b>\$22,803</b>	<b>\$37,874</b>	<b>\$46,761</b>	<b>\$74,982</b>	<b>\$28,322</b>	<b>\$40,820</b>	<b>\$44,928</b>	<b>\$76,562</b>	<b>\$30,112</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,736	\$3,511	\$7,770	\$1,059	\$2,869	\$3,947	\$9,677	\$1,498	\$2,284	\$3,899	\$9,489	\$2,079
Other	\$0	\$189	\$6,968	\$1,334	\$1,866	\$745	\$4,949	\$1,369	\$1,606	\$2,675	\$4,934	\$1,102
Resturant/Bar	\$14,075	\$12,185	\$29,723	\$9,992	\$15,729	\$14,033	\$32,722	\$9,956	\$16,811	\$14,792	\$34,735	\$10,714
Retail	\$8,984	\$8,287	\$12,831	\$6,326	\$9,129	\$10,428	\$14,095	\$7,629	\$10,599	\$13,053	\$16,159	\$6,072
Service	\$999	\$2,072	\$3,513	\$2,087	\$1,477	\$2,030	\$4,740	\$1,024	\$1,313	\$1,891	\$5,147	\$1,370
<b>Total</b>	<b>\$26,794</b>	<b>\$26,244</b>	<b>\$60,805</b>	<b>\$20,798</b>	<b>\$31,070</b>	<b>\$31,183</b>	<b>\$66,183</b>	<b>\$21,475</b>	<b>\$32,613</b>	<b>\$36,309</b>	<b>\$70,466</b>	<b>\$21,336</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,649	\$3,417	\$8,262	\$2,593	\$2,488	\$2,912	\$5,809	\$1,165	\$1,255	\$2,139	\$3,948	\$2,912
Other	\$1,422	\$885	\$2,530	\$1,251	\$680	\$1,572	\$3,036	\$1,744	\$2,422	\$897	\$3,673	\$1,108
Resturant/Bar	\$9,097	\$10,835	\$23,442	\$8,161	\$11,123	\$11,262	\$25,907	\$6,230	\$10,771	\$12,448	\$26,631	\$10,408
Retail	\$5,243	\$7,188	\$11,319	\$4,624	\$6,039	\$8,471	\$10,864	\$4,758	\$7,018	\$8,030	\$13,189	\$5,972
Service	\$560	\$1,225	\$2,111	\$1,039	\$1,310	\$1,999	\$2,444	\$1,014	\$1,057	\$1,577	\$2,737	\$586
<b>Total</b>	<b>\$18,970</b>	<b>\$23,550</b>	<b>\$47,664</b>	<b>\$17,667</b>	<b>\$21,640</b>	<b>\$26,216</b>	<b>\$48,060</b>	<b>\$14,911</b>	<b>\$22,523</b>	<b>\$25,090</b>	<b>\$50,178</b>	<b>\$20,986</b>

**Estimated Total Sales (Millions)****Geo Park Meadows**

FY	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$321	\$1,070	\$1,987	\$315	\$667	\$855	\$976	\$626	\$910	\$963	\$2,853	\$591
Other	\$1,742	\$1,249	\$3,247	\$1,620	\$1,071	\$1,239	\$3,513	\$1,209	\$1,658	\$1,353	\$3,702	\$1,138
Resturant/Bar	\$665	\$35	\$2	\$181	\$369	\$231	\$554	\$490	\$848	\$523	\$917	\$785
Retail	\$641	\$607	\$589	\$475	\$576	\$697	\$500	\$462	\$595	\$479	\$671	\$471
Service	\$739	\$397	\$587	\$481	\$672	\$379	\$649	\$968	\$534	\$608	\$852	\$735
<b>Total</b>	<b>\$4,109</b>	<b>\$3,358</b>	<b>\$6,412</b>	<b>\$3,072</b>	<b>\$3,355</b>	<b>\$3,401</b>	<b>\$6,191</b>	<b>\$3,755</b>	<b>\$4,545</b>	<b>\$3,926</b>	<b>\$8,996</b>	<b>\$3,721</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$12	\$48	\$315	\$33	\$37	\$133	\$261	\$292	\$685	\$681	\$2,011	\$210
Other	\$0	\$1	\$7	\$1	\$0	\$2	\$0	\$4	\$1	\$0	\$4	\$778
Resturant/Bar	\$586	\$225	\$120	\$309	\$621	\$177	\$146	\$350	\$680	\$154	\$161	\$340
Retail	\$487	\$474	\$456	\$411	\$651	\$486	\$624	\$472	\$811	\$581	\$668	\$526
Service	\$241	\$303	\$512	\$565	\$400	\$445	\$611	\$405	\$478	\$570	\$570	\$456
<b>Total</b>	<b>\$1,327</b>	<b>\$1,050</b>	<b>\$1,410</b>	<b>\$1,319</b>	<b>\$1,709</b>	<b>\$1,243</b>	<b>\$1,642</b>	<b>\$1,523</b>	<b>\$2,656</b>	<b>\$1,985</b>	<b>\$3,414</b>	<b>\$2,311</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2	\$12	\$40	\$0	\$1	\$18	\$66	\$2	\$0	\$50	\$151	\$8
Other	\$7	\$9	\$16	\$0	\$4	\$7	\$3	\$0	\$0	\$0	\$0	\$0
Resturant/Bar	\$476	\$110	\$134	-\$87	\$468	\$114	\$106	\$209	\$601	\$196	\$138	\$297
Retail	\$348	\$369	\$410	\$553	\$494	\$408	\$405	\$341	\$612	\$477	\$527	\$362
Service	\$716	\$187	\$275	\$256	\$198	\$563	\$670	\$265	\$238	\$426	\$430	\$387
<b>Total</b>	<b>\$1,548</b>	<b>\$687</b>	<b>\$875</b>	<b>\$722</b>	<b>\$1,165</b>	<b>\$1,109</b>	<b>\$1,250</b>	<b>\$818</b>	<b>\$1,451</b>	<b>\$1,148</b>	<b>\$1,247</b>	<b>\$1,054</b>



**Estimated Total Sales (Millions)****Geo Prospectors**

FY	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$3,243	\$4,587	\$13,378	\$1,462	\$3,160	\$4,438	\$12,918	\$1,687	\$3,014	\$4,080	\$13,461	\$1,803
Other	\$1,129	\$1,165	\$1,476	\$1,394	\$1,417	\$2,104	\$1,969	\$1,425	\$1,536	\$1,434	\$1,900	\$1,141
Resturant/Bar	\$4,209	\$3,285	\$5,851	\$3,750	\$5,227	\$4,235	\$5,829	\$3,444	\$5,120	\$4,954	\$7,088	\$4,164
Retail	\$3,475	\$2,822	\$2,740	\$2,812	\$3,214	\$2,920	\$2,397	\$2,743	\$3,380	\$2,612	\$3,297	\$2,502
Service	\$3,700	\$3,444	\$7,708	\$2,770	\$2,887	\$3,474	\$7,764	\$2,613	\$2,741	\$3,266	\$6,910	\$2,392
<b>Total</b>	<b>\$15,756</b>	<b>\$15,303</b>	<b>\$31,154</b>	<b>\$12,188</b>	<b>\$15,906</b>	<b>\$17,171</b>	<b>\$30,877</b>	<b>\$11,912</b>	<b>\$15,791</b>	<b>\$16,347</b>	<b>\$32,656</b>	<b>\$12,002</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,423	\$2,725	\$13,467	\$1,013	\$2,747	\$3,268	\$12,870	\$1,522	\$2,835	\$3,214	\$13,398	\$1,857
Other	\$799	\$726	\$1,080	\$1,158	\$1,158	\$1,293	\$790	\$1,457	\$1,238	\$1,902	\$1,217	\$1,813
Resturant/Bar	\$2,569	\$2,435	\$4,797	\$2,383	\$2,785	\$2,560	\$4,285	\$1,803	\$3,337	\$2,778	\$4,870	\$2,996
Retail	\$3,141	\$2,412	\$2,712	\$2,020	\$2,810	\$2,494	\$2,856	\$2,448	\$2,855	\$2,692	\$2,878	\$2,448
Service	\$2,538	\$2,543	\$7,391	\$1,931	\$2,242	\$3,070	\$6,923	\$2,796	\$2,459	\$3,177	\$6,951	\$1,901
<b>Total</b>	<b>\$11,470</b>	<b>\$10,841</b>	<b>\$29,447</b>	<b>\$8,505</b>	<b>\$11,740</b>	<b>\$12,684</b>	<b>\$27,724</b>	<b>\$10,027</b>	<b>\$12,724</b>	<b>\$13,763</b>	<b>\$29,314</b>	<b>\$11,015</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,300	\$4,330	\$9,209	\$2,039	\$1,724	\$4,819	\$10,846	\$1,887	\$2,093	\$2,536	\$13,339	\$1,805
Other	\$111	\$114	\$504	\$478	\$548	\$907	\$672	\$1,118	\$603	\$701	\$876	\$407
Resturant/Bar	\$1,531	\$1,638	\$2,980	\$1,972	\$2,186	\$2,001	\$3,595	\$1,816	\$2,087	\$2,174	\$5,640	\$1,870
Retail	\$2,633	\$2,291	\$2,309	\$2,445	\$2,594	\$2,251	\$2,417	\$2,063	\$2,591	\$2,658	\$2,574	\$2,377
Service	\$1,470	\$2,757	\$7,870	\$1,822	\$1,588	\$3,329	\$6,763	\$1,980	\$2,050	\$2,455	\$7,111	\$1,424
<b>Total</b>	<b>\$8,045</b>	<b>\$11,130</b>	<b>\$22,872</b>	<b>\$8,756</b>	<b>\$8,640</b>	<b>\$13,307</b>	<b>\$24,294</b>	<b>\$8,864</b>	<b>\$9,425</b>	<b>\$10,524</b>	<b>\$29,540</b>	<b>\$7,884</b>

**Estimated Total Sales (Millions)**

Geo	Rest of City											
	FY	2017				2018				2019		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$54	\$195	\$305	\$46	\$41	\$73	\$99	\$25	\$268	\$443	\$1,303	\$49
Other	\$3,880	\$2,539	\$2,121	\$404	\$360	\$734	\$3	\$348	\$403	\$437	\$403	\$599
Resturant/Bar	\$158	-\$99	\$704	\$0	\$0	\$157	\$724	-\$3	\$0	\$444	\$517	\$0
Retail	\$4,198	\$2,339	\$3,630	\$2,595	\$2,321	\$2,403	\$2,035	\$3,065	\$754	\$1,410	\$2,454	\$2,858
Service	\$277	\$282	\$626	\$218	\$250	\$320	\$248	\$96	\$121	\$168	\$394	\$196
<b>Total</b>	<b>\$8,567</b>	<b>\$5,255</b>	<b>\$7,386</b>	<b>\$3,263</b>	<b>\$2,972</b>	<b>\$3,687</b>	<b>\$3,107</b>	<b>\$3,530</b>	<b>\$1,547</b>	<b>\$2,902</b>	<b>\$5,070</b>	<b>\$3,702</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$54	\$81	\$232	\$61	\$90	\$143	\$373	\$77	\$77	\$219	\$436	\$106
Other	\$2,011	\$1,431	\$1,404	\$2,024	\$2,169	\$1,796	\$1,814	\$1,910	\$3,242	\$1,748	\$2,015	\$2,838
Resturant/Bar	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$736	\$124
Retail	\$514	\$387	\$1,710	\$1,267	\$299	\$1,238	\$2,275	\$2,233	\$1,181	\$979	\$1,272	\$810
Service	\$249	\$409	\$543	\$442	\$387	\$387	\$436	\$195	\$267	\$338	\$422	\$159
<b>Total</b>	<b>\$2,937</b>	<b>\$2,308</b>	<b>\$3,890</b>	<b>\$3,794</b>	<b>\$2,945</b>	<b>\$3,564</b>	<b>\$4,899</b>	<b>\$4,424</b>	<b>\$4,768</b>	<b>\$3,284</b>	<b>\$4,881</b>	<b>\$4,037</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$47	\$94	\$615	\$179	\$93	\$192	\$705	\$181	\$232	\$276	\$256	\$42
Other	\$2,894	\$1,565	\$2,415	\$2,465	\$2,546	\$2,758	\$2,950	\$2,656	\$2,252	\$2,273	\$1,308	\$2,143
Resturant/Bar	\$167	\$660	\$627	\$280	\$598	\$682	\$1,009	-\$37	\$546	\$393	\$224	\$154
Retail	\$18,894	\$10,786	\$8,968	\$7,534	\$7,515	\$9,163	\$8,365	\$7,702	\$6,806	\$8,720	-\$7,051	\$1,274
Service	\$1,443	\$889	\$2,066	\$591	\$494	\$922	\$2,162	\$962	\$899	\$1,362	-\$230	-\$97
<b>Total</b>	<b>\$23,444</b>	<b>\$13,994</b>	<b>\$14,692</b>	<b>\$11,050</b>	<b>\$11,246</b>	<b>\$13,717</b>	<b>\$15,191</b>	<b>\$11,463</b>	<b>\$10,735</b>	<b>\$13,024</b>	<b>-\$5,493</b>	<b>\$3,516</b>

**Estimated Total Sales (Millions)****Geo                      Thaynes**

FY	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,361	\$2,377	\$4,012	\$1,946	\$2,857	\$2,527	\$3,916	\$2,077	\$2,674	\$2,628	\$4,674	\$1,839
Other	\$22	\$14	\$0	\$40	\$6	\$0	\$350	\$77	\$20	\$3	\$5	\$0
Resturant/Bar	\$46	\$51	\$90	\$34	\$45	\$52	\$83	\$29	\$52	\$54	\$93	\$36
Retail	\$73	\$278	\$458	\$0	\$6	\$298	\$141	\$15	\$10	\$381	\$669	\$90
Service	\$864	\$137	\$80	\$385	\$971	\$19	\$40	\$455	\$934	\$90	\$18	\$716
<b>Total</b>	<b>\$3,365</b>	<b>\$2,857</b>	<b>\$4,640</b>	<b>\$2,404</b>	<b>\$3,884</b>	<b>\$2,896</b>	<b>\$4,531</b>	<b>\$2,653</b>	<b>\$3,690</b>	<b>\$3,157</b>	<b>\$5,459</b>	<b>\$2,681</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,585	\$2,202	\$4,693	\$1,765	\$2,435	\$2,136	\$4,444	\$1,653	\$2,048	\$2,216	\$3,532	\$1,649
Other	\$3	\$187	\$17	\$6	\$18	\$81	\$201	\$26	\$13	\$110	\$79	\$43
Resturant/Bar	\$52	\$51	\$72	\$42	\$51	\$50	\$78	\$33	\$49	\$47	\$75	\$36
Retail	\$4	\$124	\$476	\$13	\$3	\$61	\$333	\$0	\$0	\$201	\$522	\$1
Service	\$533	\$105	\$52	\$753	\$503	\$131	\$102	\$683	\$620	\$18	\$67	\$366
<b>Total</b>	<b>\$3,177</b>	<b>\$2,668</b>	<b>\$5,310</b>	<b>\$2,578</b>	<b>\$3,010</b>	<b>\$2,458</b>	<b>\$5,158</b>	<b>\$2,395</b>	<b>\$2,730</b>	<b>\$2,592</b>	<b>\$4,275</b>	<b>\$2,094</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$1,867	\$2,046	\$4,333	\$1,664	\$2,327	\$2,937	\$4,399	\$1,626	\$2,269	\$1,902	\$4,498	\$1,437
Other	\$114	\$405	\$109	\$71	\$50	\$128	\$70	\$120	\$141	\$87	\$45	\$44
Resturant/Bar	\$73	\$66	\$69	\$79	\$43	\$52	\$75	\$33	\$44	\$46	\$71	\$35
Retail	\$8	\$147	\$519	\$129	\$7	\$111	\$385	\$1	\$2	\$69	\$471	\$3
Service	\$918	\$25	\$122	\$559	\$577	\$65	\$145	\$672	\$602	\$57	\$74	\$688
<b>Total</b>	<b>\$2,980</b>	<b>\$2,689</b>	<b>\$5,152</b>	<b>\$2,501</b>	<b>\$3,005</b>	<b>\$3,293</b>	<b>\$5,074</b>	<b>\$2,451</b>	<b>\$3,058</b>	<b>\$2,160</b>	<b>\$5,158</b>	<b>\$2,207</b>

**Estimated Total Sales (Millions)****Geo Treasure Mountain**

FY	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,894	\$4,664	\$11,990	\$2,583	\$3,108	\$4,683	\$11,024	\$2,145	\$3,134	\$4,845	\$12,946	\$1,960
Other	\$166	\$401	\$488	\$121	\$158	\$158	\$732	\$91	\$134	\$489	\$562	\$89
Resturant/Bar	\$788	\$1,191	\$2,452	\$448	\$863	\$1,024	\$3,058	\$427	\$864	\$1,215	\$1,997	\$490
Retail	\$2,743	\$7,093	\$13,963	\$2,397	-\$3,599	\$6,205	\$14,831	\$2,412	\$2,743	\$8,616	\$14,449	\$2,402
Service	\$4,475	\$17,678	\$60,090	\$5,663	\$9,519	\$10,652	\$58,538	\$4,650	\$4,928	\$23,590	\$62,584	\$4,981
<b>Total</b>	<b>\$11,067</b>	<b>\$31,027</b>	<b>\$88,983</b>	<b>\$11,212</b>	<b>\$10,049</b>	<b>\$22,721</b>	<b>\$88,183</b>	<b>\$9,724</b>	<b>\$11,804</b>	<b>\$38,755</b>	<b>\$92,539</b>	<b>\$9,922</b>
FY	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$2,066	\$3,041	\$9,640	\$1,780	\$2,317	\$3,376	\$11,142	\$1,696	\$4,283	\$5,324	\$11,964	\$2,523
Other	\$127	\$182	\$563	\$85	\$192	\$145	\$687	\$89	\$145	\$214	\$597	\$61
Resturant/Bar	\$583	\$868	\$2,008	\$436	\$752	\$1,010	\$2,064	\$545	\$757	\$936	\$2,397	\$390
Retail	\$2,324	\$5,042	\$9,769	\$1,935	\$2,354	\$7,257	\$10,894	\$2,505	\$2,685	\$8,179	\$13,051	\$1,629
Service	\$6,521	\$11,450	\$35,405	\$4,385	\$5,772	\$23,269	\$29,448	\$4,004	\$5,242	\$17,819	\$56,621	\$4,630
<b>Total</b>	<b>\$11,621</b>	<b>\$20,583</b>	<b>\$57,385</b>	<b>\$8,621</b>	<b>\$11,387</b>	<b>\$35,057</b>	<b>\$54,235</b>	<b>\$8,839</b>	<b>\$13,112</b>	<b>\$32,472</b>	<b>\$84,630</b>	<b>\$9,233</b>
FY	2011				2012				2013			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lodging	\$1,237	\$1,810	\$6,662	\$930	\$1,606	\$2,915	\$8,699	\$1,229	\$2,704	\$2,786	\$9,184	\$2,071
Other	\$142	\$683	\$645	\$47	\$119	\$217	\$667	\$97	\$146	\$203	\$743	\$47
Resturant/Bar	\$715	\$895	\$1,541	\$938	\$752	\$952	\$2,229	\$527	\$753	\$859	\$2,309	\$412
Retail	\$1,780	\$4,961	\$9,502	\$1,523	\$2,046	\$5,069	\$9,714	\$1,711	\$2,290	\$4,929	\$10,199	\$1,772
Service	\$3,497	\$14,318	\$30,039	\$1,142	\$5,953	\$12,614	\$29,072	\$1,641	\$6,131	\$10,619	\$33,408	\$2,163
<b>Total</b>	<b>\$7,371</b>	<b>\$22,666</b>	<b>\$48,388</b>	<b>\$4,579</b>	<b>\$10,476</b>	<b>\$21,766</b>	<b>\$50,382</b>	<b>\$5,204</b>	<b>\$12,025</b>	<b>\$19,397</b>	<b>\$55,843</b>	<b>\$6,464</b>