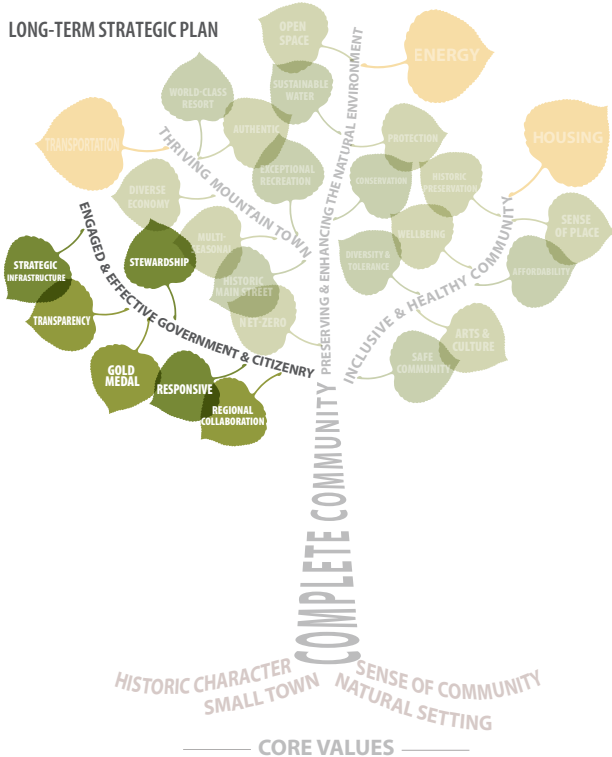


Our Value Statement:

Cultivate strong working relationships with regional stakeholders and partners with the intent of fulfilling common objectives

Progress Report: Q1.FY18



Goals:

- Build relationships that create opportunities, foster trust/friendship, and enhance synergy
- Solidify regional strategies (legislative, shared interests, transportation, solid waste, and recycling)
- Prudently approach financial agreements that benefit both parties
- Leverage resources for mutual aid, joint programming, and utilities

Accomplishments:

- Transportation sales tax, electric express, Kamas routes, regional E-bike share program
- Bonanza Flat purchase with regional resources
- Consolidated PC Police and Sheriff's Office dispatch centers
- Created 'Core Working Group' with Summit County on housing issues

Next Steps:

- Create Transportation Master Plan Report Card
- Central Wasatch Commission: SR 224 study scheduled for completion in fall 2017
- Establish policy for traffic impact analysis requirements
- Allocate Transportation tax revenue in conjunction with Summit County
- Construct regional transit facilities on primary corridors
- Renegotiate Rec MOU with SBSRD & PCSD
- Create Rec inter-agency communication and information plan
- Continued participation with PC school district on regional issues
- Meet with Summit Land Conservancy, Utah Open Lands, Basin Recreation, Mountain Trails and other private landowners on open space issues
- Mental wellness regional financial support



National Citizen Survey Category	Percent rating positively			Comparison to other priorities
	2013	2015	2017	2017
City's Performance of Regional Collaboration	n/a	n/a	72%	Similar

Council Top Priority: Regional Collaboration

Cultivate strong working relationships with regional stakeholders and partners with the intent of fulfilling common objectives

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update
Goal: Regional Collaboration							
Enhance strong working relationships with strategic stakeholders							
Strategic Objective: Maintain ongoing communications with local stakeholders to identify partnership/coordination and process improvement opportunities							
0822 Create Core Working Group w/ Summit County and Internally	COMM DEVELOP ADMIN	Work in partnership with Summit County to jointly establish regional affordable housing goals linked to transportation planning	Complete	3	6/30/2018	Critical	Anne Laurent
1043 Housing Page	COMM DEVELOP ADMIN	Update the City's Housing page to make sure information is current and easy for users to find the information	On Track	2	12/31/2017	Critical	Jason Glidden
1044 Create Core Internal Working Group	COMM DEVELOP ADMIN	Create internal group of various departments to discuss housing issues and opportunities	Complete	3	6/30/2018	Critical	Jason Glidden Group will meet once a month
Strategic Objective: Participate in Inter- and Intra-Regional Transportation							
0822 Create Core Working Group w/ Summit County and Internally	COMM DEVELOP ADMIN	Work in partnership with Summit County to jointly establish regional affordable housing goals linked to transportation planning	Complete	3	6/30/2018	Critical	Anne Laurent
0826 Establish Policy for traffic impact analysis requirements	TRANSP PLAN	LMC update	On Track	2	6/1/2018	Critical	Matt Cassel, Alfred Knotts, Bruce Erickson, Julia Collins

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update	
0831 Allocate Transportation Tax Revenue in Conjunction with	TRANSP PLAN	Annual Program of Projects	On Track	2	11/1/2017	Critical	Alfred Knotts, Nate Rockwood & Blake Fannesbeck	Draft funding request submitted to County in July 2017
0833 Construct Regional Transit Facilities on Primary Corridors	TRANSP PLAN	Regional Transit Facilities at Quinn's Junction, PCM, and Richardson Flat	On Track	2	10/1/2018	Critical	Alfred Knotts & Blake Fannesbeck	This will be ongoing however the Kimball Junction Transit Center was complete in spring 2017
0842 Regional E-bike Share Program	TRANSP PLAN	Regional and Local E-bike share stations	Complete	3	6/1/2017	Critical	Julia Collins & Matthew Hartnett	Phase 1 complete in July 2017. Program extremely successful
0438 Central Wasatch Commission	TRANSP PLAN	SR 224 Study scheduled for completion in Fall 2017. Other MA/CWC collaboration is ongoing	On Track	2	6/30/2018	High	Alfred Knotts, Blake Fannesbeck	System Teams are meeting regularly working toward the next significant milestone (Individual System Scenarios). System Teams are scheduled to forward recommendations to Executive committee in August 2014. Council Priority: Traffic Mitigation
Strategic Objective: Foster and maintain community and regional partnerships								
0384 Renegotiate Interagency Agreement	PC MARC	Interagency MOU with SBSRD & PCSD	On Track	2	1/1/2018	Critical	Ken Fisher (Recreation Manager)	
0877 School District	ECON	Continued participation	On Track	2	8/1/2018	Critical	Jon	
1053 Create Interagency communication plan	PC MARC	Interagency communication and information plan	On Track	2	9/1/2019	Top	Rec Team	
Strategic Objective: Open Space Community Engagement								
0791 Maintain and Enhance Landowner and Jurisdictional Relationships	ECON	Meet with Summit Land Conservancy, Utah Open Lands, Basin Recreation, Mountain Trails and other private landowners monthly	On Track	2	12/31/2017	Top	Heinrich	

Action Step	Dept.	Deliverable/ Description	Status	Deadline	Priority	Responsible Party	Comments/ Update
0958 Bonanza Flat Community Preserve		Create webpage specific to the project	Complete	3		Top	
Goal: Regional Collaboration Continually assess arts & culture elements and identify opportunities locally and regionally							
Strategic Objective: Identify and coordinate with local and regional partners							
0883 Arts and Culture Master Plan	ECON	Completion of Plan	On Track	2	3/1/2018	Top	Jenny