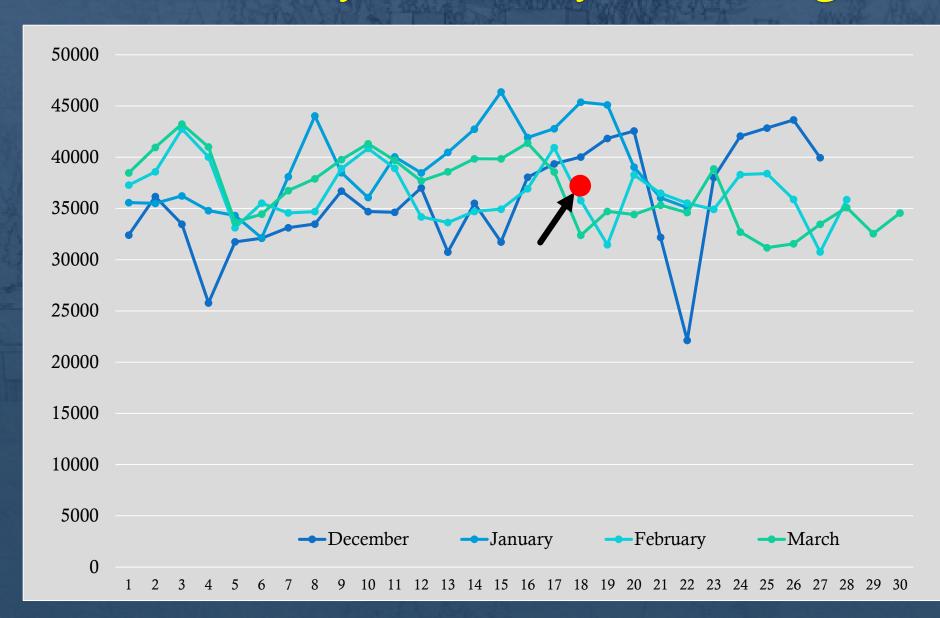
Treasure Hill Planning Commission Traffic Study Presentation

September 13, 2017



Intersection	Estimated Traffic From Original Report			Counts y 19 th 2005	Actual Counts February 18th 2017		
	AM	PM	AM	PM	AM	PM	
Park Ave / Deer Valley	2392	3868	2302	3503	2438	3069	
Empire Ave / Silver King	624	1003	314	438	1545	1418	
Empire Ave / Shadow Ridge	431	694	188	303	927	937	
Empire Ave / Manor Way	277	435	120	190	471	641	
Empire Ave / Crescent Tram	84	140	37	123	54	95	
Lowell Ave / Shadow Ridge	201	230	82	101	535	396	
Lowell Ave / Manor Way	170	637	74	139	416	579	
Lowell Ave / North Star	96	197	21	41	29	48	
Park Ave / 15th Street	NA	NA	NA	NA	470	975	
Park Ave / 14th Street	NA	NA	NA	NA	454	946	
Park Ave / 8th Street	NA	NA	NA	NA	276	611	
Empire Ave / 14th Street	NA	NA	NA	NA	573	765	
Lowell Ave / Silver King	NA	NA	NA	NA	724	569	
Note: The numbers depict the total volume at the intersection of	during one peak hour.						



	<u>Actual</u>	<u>Counts</u>	12.8% Factored Counts		
Intersection	February	18 th 2017	February 18 th 2017		
	AM	PM	AM	PM	
Park Ave / Deer Valley	2438	3069	2756	3467	
Empire Ave / Silver King Dr.	1545	1418	1748	1605	
Empire Ave / Shadow Ridge	927	937	1048	1057	
Empire Ave / Manor Way	471	641	534	726	
Empire Ave / Crescent Tram	54	95	64	107	
Lowell Ave / Shadow Ridge	535	396	609	453	
Lowell Ave / Manor Way	416	579	472	653	
Lowell Ave / North Star	29	48	35	57	
Park Ave / 15th Street	470	975	535	1104	
Park Ave / 14th Street	454	946	517	1073	
Park Ave / 8th Street	276	611	314	693	
Empire Ave / 14th Street	573	765	649	867	
Lowell Ave / Silver King	724	569	816	641	
Note: The numbers depict the total volume at the intersection during one	peak hour.				

		Worst Appro	Overall Intersection ²	
Intersection	Control	LOS AM / PM	Approach AM / PM	LOS AM / PM
Park Ave / Deer Valley	Signal			C (32.5) / D (50.9)
Empire Ave / Silver King	Stop	E (36.6) / F (137.5)	EB / EB	
Empire Ave / Shadow Ridge	Stop	A (9.4) / A (6.8)	NB / EB	
Empire Ave / Manor Way	Stop	A (5.5) / A (7.3)	EB / EB	
Empire Ave / Crescent Tram	Stop	A (4.1) / A (4.4)	WB / WB	
Empire Ave / 14th Street	Stop	A (9.2) / B (11.4)	WB / WB	
Lowell Ave / Silver King	Stop	C (22.0) / F (122.0)	NB / NB	
Lowell Ave / Manor Way	Stop	A (6.0) / A (7.7)	SB / SB	
Lowell Ave / North Star	Stop	A (4.7) / A (3.6)	EB / EB	
Lowell Ave / Shadow Ridge	Stop	A (6.7) / A (5.8)	WB / WB	
Park Ave / 15th Street	Stop	A (9.1) / C (15.5)	WB / WB	
Park Ave / 14th Street	Stop	A (6.7) / B (12.7)	EB / EB	
Park Ave / 8th Street	Stop	A (5.1) / A (8.2)	EB / EB	

Notes:

- (1) The level of service and delay for worst approach is shown for stop-controlled intersections only.
- (2) The overall intersection level of service is shown for signalized intersections only

Traffic Study Summary – Future Conditions

Future Volume Summary

Two Methodologies Applied

- 1) Summit County Regional Traffic Model
 - Only included population growth (VMT still being evaluated)
 - Higher number reflects less impacts due to Treasure Hill
- 2) Forecast Potential Development
 - Bamberger Property
 - Park City Mountain Resort

<u>Traffic Study Summary – Future Conditions</u>

T. A. S. A.		ored Counts 18th 2017	<u>Future Traffic Volumes</u> 2037		
Intersection	AM	PM		PM	
	2756	3467	AM 3472	4367	
Park Ave / Deer Valley					
Empire Ave / Silver King Dr.	1748	1605	2206	2024	
Empire Ave / Shadow Ridge	1048	1057	1321	1336	
Empire Ave / Manor Way	534	726	675	917	
Empire Ave / Crescent Tram	64	107	82	143	
Lowell Ave / Shadow Ridge	609	453	768	575	
Lowell Ave / Manor Way	472	653	596	825	
Lowell Ave / North Star	35	57	46	74	
Park Ave / 15th Street	535	1104	679	1393	
Park Ave / 14th Street	517	1073	654	1354	
Park Ave / 8th Street	314	693	399	875	
Empire Ave / 14th Street	649	867	820	1094	
Lowell Ave / Silver King	816	641	1030	810	
Note: The numbers depict the total volume at the intersection during on	e peak hour.				



Traffic Study Summary – Future Conditions

Future
Conditions
2037
without
Treasure

			Worst Approa	ach ¹	Overall Intersection ²
The Control of the Co	Intersection	Control	LOS AM / PM	Approach AM / PM	LOS AM / PM
I	Park Ave / Deer Valley	Signal			F (133.8) / F (117.5)
	Empire Ave / Silver King	Stop	F (147.1) / F (175.6)	EB / EB	
	Empire Ave / Shadow Ridge	Stop	B (13.0) / C (19.8)	NB / EB	
	Empire Ave / Manor Way	Stop	A (6.5) / A (9.4)	EB / EB	
	Empire Ave / Crescent Tram	Stop	A (4.0) / A (4.5)	WB / WB	
	Empire Ave / 14 th Street	Stop	B (12.5) / C (18.0)	WB / WB	
	Lowell Ave / Silver King	Stop	F (100.8) / F (195.4)	NB / NB	
	Lowell Ave / Manor Way	Stop	A (6.4) / B (10.7)	SB / SB	
	Lowell Ave / North Star	Stop	A (3.6) / A (4.7)	EB / EB	
	Lowell Ave / Shadow Ridge	Stop	A (7.4) / A (6.9)	WB / WB	
7	Park Ave / 15th Street	Stop	A (8.3) / C (17.0)	WB / EB	
	Park Ave / 14th Street	Stop	A (8.1) / C (18.8)	EB / EB	
	Park Ave / 8th Street	Stop	A (5.0) / A (8.4)	EB / EB	
	Notes:				

Notes:

- (1) The level of service and delay for worst approach is shown for stop-controlled intersections only.
- (2) The overall intersection level of service is shown for signalized intersections only

<u>Traffic Study Summary – Future Conditions</u>

	Worst Appro	Overall Intersection ²						
Intersection	Control	LOS AM / PM	Approach AM / PM	LOS				
Park Ave / Deer Valley	Signal			C (29.1) / E (68.9)				
Empire Ave / Silver King	Roundabout or Signal			A (8.4) / C (20.0)				
Lowell Ave / Silver King	Stop	D (28.0) / B (12.5)	NB / NB					
Notes:								
(1) The level of service and delay fo	r worst approach is shown for	stop-controlled intersections (only.					

- (2) The overall intersection level of service is shown for signalized intersections only

Future Conditions 2037 without Treasure and Intersections Improvements

Park Ave / Deer Valley

- Free right turn movement from Park Ave (SR-224) onto Empire Ave.
- An additional southbound left turn lane (dual left turn lanes) from Park Ave onto Deer Valley
- A right turn channelized yield on the westbound movement from Deer Valley onto Park Ave (SR-224)

Traffic Study Summary – Future Conditions

	Worst Appro	Overall Intersection ²		
Intersection	Control	LOS AM / PM	Approach AM / PM	LOS
Park Ave / Deer Valley	Signal			C (29.1) / E (68.9)
Empire Ave / Silver King	Roundabout or Signal			A (8.4) / C (20.0)
Lowell Ave / Silver King	Stop	D (28.0) / B (12.5)	NB / NB	
Notes:				

- (1) The level of service and delay for worst approach is shown for stop-controlled intersections only.
- (2) The overall intersection level of service is shown for signalized intersections only

Future Conditions 2037 without Treasure and Intersections Improvements

Empire Ave / Silver King

• Install roundabout or traffic signal

Lowell Ave / Silver King is acceptable with improvements at Empire Ave / Silver King

<u>Traffic Study Summary – Trip Generation</u>

Trip Generation

- 1) Hotel
 - Resort hotel
- 2) Employee Housing
 - Dedicated to Treasure Hill, no trips during peak hour (shift schedule)
- 3) Condominium / Townhouse
 - ITE standard
- 4) Commercial Space
 - 17,470 sq ft calculated for trip generation
 - Specialty Retail / Quality Restaurant

<u>Traffic Study Summary – Trip Generation</u>

	Independent			M Peak Ho	our	P	M Peak Ho	our
Land Use (ITE Reference)	Variable	Size	In	Out	Total	In	Out	Total
Resort Hotel (330)	Occupied Rooms	172 units	55	45	100	92	69	162
Employee Housing (220)	Dwelling Units	6,669 sq-ft or 25 units	5	11	16	18	12	30
Condominium/Townhouse (230)	Dwelling Units	103 units	10	42	52	45	26	71
Specialty Retail Center (826) &Quality Restaurant (931)	1000 Square Feet	17,470 sq-ft	27	29	56	64	45	109
	111	139	250	209	144	353		

<u>Traffic Study Summary – Trip Generation</u>

Trip Reduction

- 1) Resort Hotel
 - 85% Occupancy from report at The Canyons
- 2) Internal capture for mixed use development
 - 22% from ITE worksheet
- 3) Ski Runs (Trails)
 - Data from Park City Chamber of Commerce and Visitors Bureau
 - Trip reduction of 43.3%
- 4) Cabriolet
 - 10% reduction

Traffic Study Summary – Trip Generation

	Independent		A	M Peak H	our	P	M Peak Ho	our
Land Use (ITE Reference)	Variable	Size	In	Out	Total	In	Out	Total
Resort Hotel (330)	Occupied Rooms	172 units	22	18	42	29	22	51
Employee Housing (220)	Dwelling Units	6,669 sq-ft or 25 units	0	0	0	0	0	0
Condominium/Townhouse (230)	Dwelling Units	103 units	5	20	25	19	11	30
Specialty Retail Center (826) & Quality Restaurant (931)	1000 Square Feet	17,470 sq-ft	20	22	42	43	29	72
	47	60	107	92	63	153		

<u>Traffic Study Summary – Future Conditions</u>

Future
Conditions
2037
with
Treasure
and
improvements

		Worst Appro	ach ¹	Overall Intersection ²
Intersection	Control	LOS AM / PM	Approach AM / PM	LOS AM / PM
Park Ave / Deer Valley	Signa1			C (29.1) / E (75.7)
Empire Ave / Silver King	Roundabout			B (10.8) / C (20.4)
Empire Ave / Shadow Ridge	Stop	D (33.9) / C (23.0)	EB / EB	
Empire Ave / Manor Way	Stop	A (7.4) / C (15.1)	EB / EB	
Empire Ave / Crescent Tram	Stop	A (3.9) / A (4.5)	WB / WB	
Empire Ave / 14th Street	Stop	C (15.7) / C (21.6)	WB / WB	
Lowell Ave / Silver King	Stop	D (34.6) / B (11.2)	NB / NB	
Lowell Ave / Manor Way	Stop	A (7.0) / C (23.4)	SB / SB	
Lowell Ave / North Star	Stop	A (3.9) / A (6.0)	EB / EB	
Lowell Ave / Shadow Ridge	Stop	A (7.4) / A (6.8)	WB / WB	
Park Ave / 15th Street	Stop	B (10.1) / D (29.7)	WB / WB	
Park Ave / 14th Street	Stop	A (8.2) / C (22.6)	EB / EB	
Park Ave / 8th Street	Stop	A (5.7) / A (9.5)	EB / EB	
Access 1 / Empire Ave	Stop	A (4.1) / A (2.6)	NB / NB	
Access 2 / Lowell Ave	Stop	A (3.9) / A (3.8)	EB / EB	
Notes:				

- (1) The level of service and delay for worst approach is shown for stop-controlled intersections only.
- (2) The overall intersection level of service is shown for signalized intersections only

Traffic Study Summary

- Treasure will pay their portion of the improvement costs
 - Two Calculation Methodologies

Park Ave / Deer Valley

Volume change = 105 cars (AM peak) = 2.94% increase

152 cars (PM peak) = 3.36% increase

Average = 3.15%

Delay change = 0.0 seconds (AM peak) = 0% increase

6.8 seconds (PM peak) = 8.98% increase

Average = 4.49%

TOTAL AVERAGE = 3.82%

Traffic Study Summary

- Treasure will pay their portion of the improvement costs
 - Two Calculation Methodologies

Empire Ave / Silver King

Volume change = 97 cars (AM peak) = 4.21% increase

139 cars (PM peak) = 6.43% increase

Average = 5.32%

Delay change =

2.4 seconds (AM peak) = 22.22% increase

0.4 seconds (PM peak) = 1.96% increase

Average = 12.09%

TOTAL AVERAGE = 8.70%



Conclusion

Two intersections require improvements

- With or without Treasure Hill
- Treasure Hill is willing to pay their portion of those improvements

Street Capacity

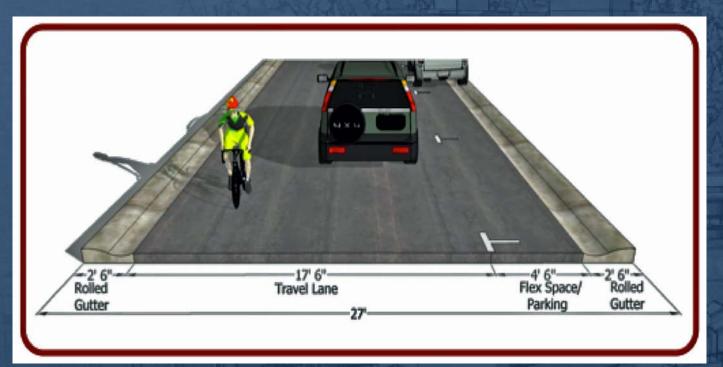
- Acceptable capacity April to November
- · Concerns during December to March
- Street capacity basics
 - 1800 vehicles per hour total two-way (LOS D)
 - Fewer cars = higher LOS
 - ADT versus AADT
 - Capacity versus speed
 - Numerous elements that impact that volume

What impacts Street Capacity on Lowell Ave. and Empire Ave.

- Pedestrian accommodations and usage
- Volume of vehicles
- Number of access points
- Shoulder widths
- Speed Limit
- Horizontal clearance to vertical obstructions
- Intersection spacing

What impacts Street Capacity on Lowell Ave. and Empire Ave.

- Type of vehicles on the roadway
- Quantity and duration of snow events
- How the streets are plowed and maintained after snow events
- Where and how individuals elect to park
- How diligent PCMC enforces parking regulations
- · Service delivery needs (garbage pickup, express mail delivery, etc.)



Options to maintain capacity with new roadway cross section

- How to assign the asphalt width available
- Maintain summer travel width
- Add sidewalks behind rolled gutter
- Create pockets of snow storage
- Add parking area as well behind rolled gutter
- Enforce parking standards
- Consider one-way option if needed

One Way
Future
Conditions
2037
with
Treasure
and
improvements

	Worst Appro	Overall Intersection ²		
Intersection	Control	LOS	Approach	LOS
Mersection	Control	AM / PM	AM / PM	AM / PM
Park Ave / Deer Valley	Signal			D (36.9) / E (61.9)
Empire Ave / Silver King	Roundabout			A (7.3) / A (7.9)
Empire Ave / Shadow Ridge	Stop	A (1.9) / A (1.8)	EB / EB	
Empire Ave / Manor Way	Stop	A (6.7) / A (8.9)	EB / EB	
Empire Ave / Crescent Tram	Stop	A (2.7) / A (2.8)	WB / WB	
Empire Ave / 14th Street	Stop	A (4.1) / A (4.4)	WB / WB	
Lowell Ave / Silver King	Stop	A (8.2) / A (5.6)	WB / WB	
Lowell Ave / Manor Way	Stop	A (6.5) / A (8.6)	SB / SB	
Lowell Ave / North Star	Stop	A (1.8) / A (3.3)	EB / EB	
Lowell Ave / Shadow Ridge	Stop	A (6.6) / A (8.6)	EB / SB	
Park Ave / 15th Street	Stop	A (8.5) / C (22.5)	WB / WB	
Park Ave / 14th Street	Stop	A (7.6) / C (24.4)	EB / EB	
Park Ave / 8th Street	Stop	A (4.9) / B (10.1)	EB / EB	
Access 1 / Empire Ave	Stop	A (2.4) / A (2.4)	NB / NB	
Access 2 / Lowell Ave	Stop	A (.1) / A (.4)	SB / SB	

Notes:

- (1) The level of service and delay for worst approach is shown for stop-controlled intersections only.
- (2) The overall intersection level of service is shown for signalized intersections only

Pedestrian Accommodations

- Improve safety
- Install signs and paint crosswalks
- Two location for stair improvements
 - 6th Street from Woodside Avenue to Treasure Hill
 - 8th Street from Woodside Avenue to Treasure Hill
- Sidewalks along Lowell Avenue and Empire Avenue

Parking Summary

4th edition of *Parking Generation*, published by the Institute of Transportation Engineers ("ITE")

- · Resort Hotel Land Use 310: Hotel, Urban
- Employee Housing Land Use 221: Low/Mid-Rise Apartment, Urban
- Condominium/Townhouse Land Use 230: Residential Condominium/Townhouse, Suburban and Urban
- Commercial Land Use 820: Shopping Center & Land Use 931:
 Quality Restaurant

Parking Summary

Land Use (ITE Reference)	Size or Units	Weekday Parking Generation	Weekend Parking Generation
Hotel (310)	122,225 sq-ft or 202 units	129	182
Employee Housing	6,669 sq-ft or 25 units	30	32
Condominium/Townhouse	103 units	142	88 *
Commercial	17,470 sq-ft	178	184
Total		485	486

Parking Summary - Reduced

Land Use (ITE Reference)	Size or Units	Weekday Parking Generation	Weekend Parking Generation
Hotel	122,225 sq-ft or 202 units	129	182
Employee Housing	6,669 sq-ft or 25 units	27	26
Condominium/Townhouse	103 units	128	79
Commercial	17,470 sq-ft	142	147
Total		426	432

Temporary Construction Traffic

- Enter from Lowell exit on Empire
- Employees access to the site
- Product delivery limitations December to March (winter)
 - Outside peak hours
- Product delivery limitations April to November (summer)
- · Snow plow when necessary to accommodate deliveries
- Parking (Richardson Flats, Ecker (new), or other locations)
 - Depends on location of employees and contractor
 - Changes and needs to remain fluid to service needs

Questions

Planning Commission and Public Comments:

Construction traffic entrance and exit? Enter from Lowell and Exit on Empire

Long term traffic entrance exit? Enter from Lowell and Empire (assumed 50% each)

Construction traffic - how many trips during peak hour? Not provided because of fluctuation during construction

Empire and Lowell street capacity? Discussed, depends on use of paved surface area

Operational street capacity? Discussed, depends on use of paved surface area

ITE 9th edition date - confirmation (LSC Comments)? Latest edition was used, 2012

Commercial traffic drawing from other than Treasure Hill visitors? Primarily oriented towards the project

Mitigation to keep construction traffic off Empire? Education and reminders with contractor / sub-contractors

Table 1 - 2005 vs 2017 (change in traffic percentage)? Corrected

Trip Generation Commercial space (LSC comments)? Applied expected use for the proposed development

Street width and capacity? Discussed, depends on use of paved surface area

Volume of cars on one-way? Discussed, depends on use of paved surface area

Questions

Construction traffic on Lowell Ave - two trucks at the same times? Discussed, depends on use of paved surface area

Street capacity on Lowell and Avenue Table 3? Discussed, depends on use of paved surface area

3rd party review - 100% occupancy? Traffic engineering and planning focuses on typical day

Commercial square footage not valid over time? Not answered with traffic analysis

3rd party study - worst scenario (winter) - Interstate 40/248 interchange & Kimball Junction? Traffic engineering and planning focuses on typical day, SR-224 and SR-248 along with associated improvements are accounted for by UDOT.

February 2017 - capacity of street? Discussed, depends on use of paved surface area

Table 3 - Lowell Ave / Manor 12.8% Increase? Corrected

Off site parking facilities? Discussed and it is dependent upon on when construction occurs, where employees live, and contractor / sub-contractors

Pedestrian traffic, safety and Sidewalk? Discussed, currently needed and will solve future needs

Mitigation strategies - year round? Included in report, cabriolet, trails and shuttles

Employee - require them not to drive to work? Recommended incentives

Questions

Outside customers not permitted into Treasure commercial? Primarily oriented towards the project

Winter condition - trigger of stoppage of construction? Contractor oriented decision

Worst case scenario - Heavy snow what can be done? Not included in traffic analysis but discussed Traffic engineering and planning focuses on typical day

Number of trucks needed for snow removal from Empire and Lowell? PCMC best to respond

PQS - Intent and goals and can we support? Still being discussed between applicant and PCMC

LSC versus Triton Engineering trip generation and trip reduction? Discussed, applied most applicable land uses and reasonable trip reduction

Emergency situation on worst case scenario? Response recommended from emergency service personnel

Parking question (hotel, condo parking requirements) - ITE Parking Generation 4th Provide support information? Discussed urban and suburban

One-way success - Matt & Alfred? PCMC best to respond

PQS tied to criteria? Still being discussed between applicant and PCMC

Modified plan - trip impacts? Accounted with existing counts and factored up for future potential